



JOHN L. SCOTT, SHERIFF

County of Los Angeles  
Sheriff's Department Headquarters  
4700 Ramona Boulevard  
Monterey Park, California 91754-2169



*A Tradition of Service*

December 02, 2014

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

Dear Supervisors:

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

21 December 2, 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

**APPROVAL OF AMENDMENT NUMBER FIVE FOR AGREEMENT  
NUMBER 7775 WITH SRA INTERNATIONAL, INCORPORATED FOR  
JOINT REGIONAL INTELLIGENCE CENTER ANALYST SERVICES  
(ALL DISTRICTS) (3 VOTES)**

**SUBJECT**

The Los Angeles County (County) Sheriff's Department (Department) is requesting approval of Amendment Number Five (Amendment) to Agreement Number 7775 (Agreement) with SRA International, Incorporated (SRA) to provide two additional intelligence analysts to the Los Angeles Joint Regional Intelligence Center (JRIC) for Analyst Services (Services).

**IT IS RECOMMENDED THAT THE BOARD:**

Approve and instruct the Mayor of the Board to sign the attached Amendment Number Five to Agreement Number 7775 with SRA for JRIC Services to provide two additional intelligence analysts, effective upon Board approval. The Amendment cost shall not exceed \$927,740 and will increase the Agreement's Maximum Contract Sum from \$16,730,157 to \$17,657,897 for the term of the Agreement.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

JRIC is an interagency task force comprised of local, State, and Federal agencies who work together to share information and resources to identify and respond to threats of terrorism. The mission of JRIC is to collect and analyze information and disseminate threat intelligence to local, State, and Federal partners within JRIC's jurisdiction.

In 2013 the governing board of the National Fusion Center Association recommended a change in philosophy from strictly terrorist activity to "All Crimes/All Threats" with any nexus to terrorism. This change in philosophy has drastically increased the amount of information JRIC processes into intelligence for dissemination.

JRIC requires specialized services to be performed in connection with intelligence evaluation and analysis. The addition of two intelligence analysts will provide additional support to handle the increased workload, and disseminate intelligence to partnering agencies in a timely manner.

JRIC operates with the use of intelligence analysts who are credentialed in various areas of subject matter expertise. These intelligence analysts are the backbone of JRIC as they create the intelligence analysis of patterns, trends, and organized criminal activity for use by first responders and public safety executives. There are currently 21 intelligence analysts from SRA providing services for JRIC. Due to the increased workload caused by the "All Crimes/All Threats" philosophy, this Amendment is required to expand upon the current level of intelligence analysis support.

### **Implementation of Strategic Plan Goals**

The Services provided under this Agreement support the County's Strategic Plan, Goal 1, Operational Effectiveness/Fiscal Sustainability, by providing intelligence analysts who analyze and provide threat assessments for use by law enforcement and criminal justice departments throughout the County.

### **FISCAL IMPACT/FINANCING**

The first year cost of Services under this Amendment will not exceed \$225,651. The Amendment cost shall not exceed \$927,740 and will increase the Agreement's Maximum Contract Sum from \$16,730,157 to \$17,657,897. The first year of funding for the two additional intelligence analysts will be fully funded by the Department of Homeland Security (DHS), 2013 Urban Areas Security Initiative (UASI) Grant Program, through the California Governor's Office of Emergency Services (Cal OES), Cal OES ID Number 037-095050, via the City of Los Angeles Sub-recipient Agreement Number C-124278. Additional UASI grants will be utilized to fund all future costs associated with the Amendment as they become available.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Following a competitive solicitation for Services, the Board approved the Agreement on June 19, 2012. The Agreement currently expires on June 18, 2015, with two one-year option terms remaining. Pursuant to Section 6 (Change Orders and Amendments) of the Agreement, Board approval of the Amendment is required to increase the scope of work, including the addition of intelligence analysts, which results in an increase to the Maximum Contract Sum.

The attached Amendment has been approved as to form by County Counsel.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

There is no negative impact to current services.

The Honorable Board of Supervisors

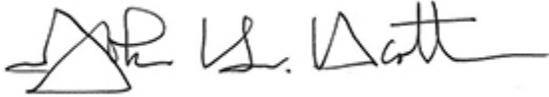
12/2/2014

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**CONCLUSION**

Upon Board approval, please return two adopted copies of the Board letter and two original executed copies of the Amendment to the Department's Contracts Unit.

Sincerely,

A handwritten signature in black ink, appearing to read "John L. Scott". The signature is written in a cursive style with a large initial "J" and "S".

JOHN L. SCOTT

Sheriff

JLS:ARV:arv

Enclosures

**AMENDMENT NUMBER FIVE  
TO  
AGREEMENT NO. 77775  
FOR JRIC ANALYST SERVICES**

This Amendment Number Five (hereinafter "Amendment") to Agreement Number 77775 (hereinafter "Agreement") is entered into by and between County of Los Angeles (hereinafter "County") and SRA International, Inc. (hereinafter "Contractor"), effective upon execution by all parties.

- A. WHEREAS, on June 19, 2012, County and Contractor entered into the Agreement for JRIC Analyst Services; and
- B. WHEREAS, on June 28, 2012, County and Contractor entered into Amendment Number One to the Agreement to add ten (10) intelligence analysts to the Agreement; and
- C. WHEREAS, on May 22, 2013, County and Contractor entered into Amendment Number Two to the Agreement to extend the Term of the Agreement for the first Option Term from June 19, 2013, through and including June 18, 2014; and
- D. WHEREAS, on June 18, 2013, County and Contractor entered into Amendment Number Three to the Agreement to add one (1) Managing Senior Analyst for Intelligence and Operations, and two (2) additional intelligence analysts to the Agreement; and
- E. WHEREAS, on May 13, 2014, County and Contractor entered into Amendment Number Four to the Agreement to extend the Term of the Agreement for the second Option Term from June 19, 2014 through and including June 18, 2015; and
- F. WHEREAS, County and Contractor agree to add two (2) additional intelligence analysts to the Agreement, to provide additional support to handle the increased workload and disseminate intelligence to partnering agencies in a timely manner, thereby increasing the Maximum Contract Sum by \$927,740 for a total Maximum Contract Sum not to exceed \$17,657,897 for the Term of the Agreement; and
- G. WHEREAS, the additional intelligence analyst services provided pursuant to this Amendment are funded through the Department of Homeland Security (DHS), 2013 Urban Areas Security Initiative (UASI) Grant Program, through the California Governor's Office of Emergency Services (Cal OES), Cal OES ID Number 037-095050, via City of Los Angeles Sub-recipient Agreement Number C-124278, and all subsequent future UASI grants, and are subject to all policies, provisions, and requirements of the grants, which shall be incorporated herein by this reference.

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NOW THEREFORE, in consideration of the mutual covenants set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, County and Contractor hereby agree to amend the Agreement as follows:

1. Exhibit C (Price and Schedule of Payments) of the Agreement is deleted in its entirety and replaced with the revised Exhibit C (Price and Schedule of Payments), attached hereto, to add two (2) additional intelligence analysts, effective December 1, 2014, and thereby increase the Maximum Annual Contract Sums proportionally and increase the Maximum Contract Sum by \$927,740.
2. Subparagraph 8.2.2 of the Agreement is deleted in its entirety and replaced as follows to increase the Maximum Contract Sum by \$927,740:
  - 8.2.2 The "Maximum Contract Sum" authorized by County for the Term of this Agreement, inclusive of all Option Term extensions, shall in no event, expressly or by implication exceed Seventeen Million, Six Hundred Fifty-Seven Thousand, Eight Hundred Ninety-Seven Dollars (\$17,657,897), and shall be allocated as set forth in Exhibit C (Price and Schedule of Payments) of this Agreement.
3. Paragraph 1.1 of Exhibit B, Statement of Work, of the Agreement is deleted in its entirety and replaced as follows to require the provision of intelligence analysts as set forth in Exhibit C (Price and Schedule of Payments) of the Agreement:
  - 1.1 Contractor shall be required to hire and provide intelligence analysts to JRIC consistent with the positions set forth in Exhibit C (Price and Schedule of Payments) of the Agreement, who are highly trained and experienced intelligence analysts to perform a wide range of services and capabilities.
    - 1.1.1 One of the intelligence analysts shall serve as a systems intelligence analyst, who shall be the senior computer network systems administrator assigned to JRIC.
    - 1.1.2 One of the intelligence analysts shall serve as a Managing Senior Analyst for Intelligence and Operations.
    - 1.1.3 All intelligence analysts, the systems intelligence analyst, and the Managing Senior Analyst for Intelligence and Operations are and shall be collectively referred to herein as "intelligence analysts," unless otherwise apparent from the context in which the term is used.

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- 1.1.4 County reserves the right to add or delete the required number of intelligence analysts at any time during the Term of the Agreement.
  
- 4. Except as expressly provided in this Amendment, all terms, covenants, and conditions of the Agreement will remain the same and in full force and effect.
  
- 5. Contractor represents and warrants that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of this Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

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IN WITNESS WHEREOF, the County of Los Angeles, by order of its Board of Supervisors has caused this Amendment to be executed on its behalf by the Chairman of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has caused this Agreement to be duly executed on its behalf by its authorized officer.

I hereby certify that pursuant to Section 25103 of the Government Code, a copy of this document has been made.

SACHI A. HAMAI  
Executive Officer  
Clerk of the Board of Supervisors

By: [Signature]  
Deputy

COUNTY OF LOS ANGELES

By: [Signature]  
Chairman, Board of Supervisors



ATTEST:  
SACHI A. HAMAI  
Executive Officer/Clerk  
Board of Supervisors

By: [Signature]  
Deputy

SRA INTERNATIONAL, INC.

By: [Signature]

Print Name: Mark Grant

Title: Contracts Manager

Date: 10/21/2014

APPROVED AS TO FORM:  
MARK J. SALADINO  
County Counsel

By: [Signature]  
Michele Jackson  
Senior Deputy County Counsel

**ADOPTED**  
BOARD OF SUPERVISORS

**# 21      DEC 02 2014**

[Signature]  
SACHI A. HAMAI  
EXECUTIVE OFFICER

Exhibit C

PRICE AND SCHEDULE OF PAYMENTS

Period of Performance June 19, 2012 through June 18, 2017

Restated under Amendment 5  
Effective upon Board approval

For each intelligence analyst, the following represents the annual total of all costs (inclusive of salary and benefits) for each year of the Agreement, including Option Term years.

	Year 1	Option 1	Option 2	Option 3	Option 4
<b>FIXED RATES</b>					
Intelligence Analyst, Sr (Amd5)		\$0.00	\$129,997.00	\$199,815.00	\$204,711.00
Intelligence Analyst, Mid (Amd5)		\$0.00	\$95,654.00	\$146,996.00	\$150,567.00
<b>Managing Senior Analyst for Intelligence and Operations (Amd3)</b>		\$ 258,989	\$ 265,248	\$ 273,312	\$ 281,933
Intelligence Analyst 1 (Amd3)		\$ 136,531	\$ 139,814	\$ 144,096	\$ 148,627
Intelligence Analyst 2 (Amd3)		\$ 57,024	\$ 58,392	\$ 60,168	\$ 62,040
Intelligence Analyst 1 (Amd1)	\$ 179,193	\$ 184,833	\$ 190,129	\$ 195,731	\$ 202,596
Intelligence Analyst 2 (Amd1)	\$ 215,941	\$ 222,710	\$ 229,134	\$ 235,922	\$ 244,124
Intelligence Analyst 3 (Amd1)	\$ 127,473	\$ 131,488	\$ 135,274	\$ 139,289	\$ 144,146
Intelligence Analyst 4 (Amd1)	\$ 138,371	\$ 142,769	\$ 146,861	\$ 151,201	\$ 156,478
Intelligence Analyst 5 (Amd1)	\$ 120,265	\$ 124,031	\$ 127,588	\$ 131,374	\$ 135,962
Intelligence Analyst 6 (Amd1)	\$ 186,171	\$ 192,022	\$ 197,567	\$ 203,379	\$ 210,473
Intelligence Analyst 7 (Amd1)	\$ 201,066	\$ 207,318	\$ 213,303	\$ 219,555	\$ 227,279
Intelligence Analyst 8 (Amd1)	\$ 209,593	\$ 216,190	\$ 222,404	\$ 228,962	\$ 236,992
Intelligence Analyst 9 (Amd1)	\$ 181,965	\$ 187,682	\$ 193,055	\$ 198,791	\$ 205,750
Intelligence Analyst 10 (Amd1)	\$ 155,484	\$ 160,379	\$ 164,967	\$ 169,843	\$ 175,770
Intelligence Analyst #1 (Original)	\$ 110,016	\$ 113,420	\$ 116,766	\$ 120,284	\$ 124,299
Intelligence Analyst #2 (Original)	\$ 122,865	\$ 126,689	\$ 130,437	\$ 134,318	\$ 138,849
Intelligence Analyst #3 (Original)	\$ 127,722	\$ 131,737	\$ 135,637	\$ 139,691	\$ 144,375
Intelligence Analyst #4 (Original)	\$ 136,039	\$ 140,283	\$ 144,471	\$ 148,830	\$ 153,763
Intelligence Analyst #5 (Original)	\$ 141,584	\$ 145,981	\$ 150,341	\$ 154,872	\$ 160,034
Intelligence Analyst #6 (Original)	\$ 146,058	\$ 151,144	\$ 156,306	\$ 161,698	\$ 167,376
Intelligence Analyst #7 (Original)	\$ 146,058	\$ 151,144	\$ 156,306	\$ 161,698	\$ 167,376
Systems Intelligence Analyst #8 (Original)	\$ 144,203	\$ 148,696	\$ 153,113	\$ 157,683	\$ 162,979
Maximum Annual Contract Sum \$	\$ 2,790,066	\$ 3,331,060	\$ 3,652,763	\$ 3,877,507	\$ 4,006,501
Maximum Contract Sum \$	<b>\$ 17,657,897</b>	(Total cost for Term of the Agreement, including all Option Term extensions)			